

FUNDS RECEIVED AND UTILIZED UNDER RUSA - I

I. INFRASTRUCTURE GRANT

Instalments	Sources of Fund		Total Amount
	Central Share	State Share	
1 st Instalment	11,25,000.00	1,25,000.00	12,50,000.00
2 nd Instalment	84,37,500.00	9,37,500.00	93,75,000.00
3 rd Instalment	84,37,953.00	9,37,000.00	93,74,953.00
Total	1,80,00,853.00	1,99,95,500.00	1,99,99,953.00

Expenditures include construction of cafeteria and Students' Common room at Mualpui campus, upgradation and renovation of classroom furniture, purchase of IT teaching equipment, upgradation of internet resource centre and conference hall, etc etc.

II. EQUITY INITIATIVES GRANT

Installments	Sanctioned amounts
1 st Installment	Rs. 10,41,667.00
2 nd Installment	Rs. 5,20,834.00
3 rd Installment	Rs. 6,38,889.00
Total	Rs. 22,01,390.00

Expenditures include equipment for language laboratory (software and hardware), seminars, workshops, awareness campaigns, orientation trainings, remedial classes etc etc.

III. RUSA PREPARATORY/CAPACITY BUILDING GRANT

Sanction No. G.27017/1/2015 - SPD (RUSA) Dt. 30.9.2015	Sanctioned amount Rs. 1,00,000.00
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UTILIZATION OF FUNDS UNDER RUSA - II

Sl. No.	Items/Purpose	Sanction approved
1.	New construction of Boys' Hostel at New Campus, Mualpui	Rs. 100,00,000.00
2.	Vertical extension of existing Women's Hostel (constructed under UGC fund) at New campus with renovation and upgradation of furniture	Rs. 60,00,000.00
	TOTAL	Rs. 1,60,00,000.00